



JOURNEYS SCHOOL

OF TETON SCIENCE SCHOOLS

www.journeyschool.org

STATE OF THE SCHOOL - 2010

ACADEMIC EXCELLENCE • EXTRAORDINARY RELATIONSHIPS • PLACE-BASED EDUCATION • GLOBAL CITIZENSHIP

STUDENTS

- Total enrollment as of November 2010: **166 full time / 174 students**
- Seniors in class of 2010: **7**
- Nationalities represented in student body: **7**
- Middle school athletic participation: **74%**
- High school athletic participation: **55%**
- Number of students on robotics team: **27**
- Number of students in a capella group: **15**
- Number of service learning hours completed last year: **1000+**
- Percentage students completing service learning: **100%**



ENROLLMENT BY GRADE LEVEL

Pre-Kindergarten	27
Elementary School	76
Middle School	32
High School	39

FACULTY AND STAFF

- Number of full-time faculty: **24**
- Number of part-time faculty: **8**
- Number of full-time interns: **3**
- Number of full-time administrative staff: **3.5**
- Number of Teton Science Schools shared staff: **14**
- Number of faculty & staff with advanced degrees: **14**

Percentage of parents "very or mostly" satisfied with student teacher relationships: **97.4%**
 Percentage of parents "very or mostly" satisfied with parent teacher relationships: **94.8%**

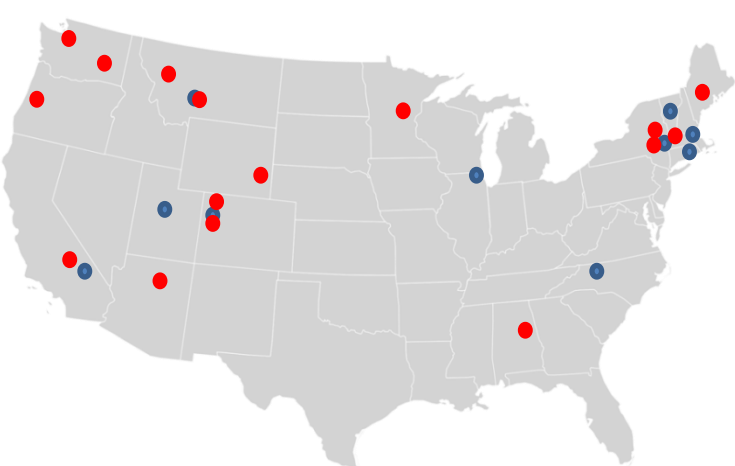
FACULTY EXPERIENCE:

0-3 years: **2** | 4-6 years: **9** | 7-9 years: **5** | 10-12 years: **5** | 12+ years: **3**

COLLEGE PLACEMENT

COLLEGE MAJORS

History, English, International Relations, Earth Science, Science and Society, Sustainable Business, Human Ecology, Film, Biology, Psychology
 Spanish/Political Science, Spanish/Rhetoric and Film Studies, Zoology/Marine Biology, Sociology, Engineering



ALUMNI CURRENTLY ATTEND

- College of the Atlantic
- University of Wyoming
- The Colorado College
- Whitman College
- Naropa University
- Mt. Holyoke College
- Prescott College
- University of Cape Town
- Universidad de las Americas
- Montana State University
- St. Olaf College
- The Evergreen State College
- University of Oregon
- Westminster College
- Colgate University
- University of Montana
- Syracuse University
- University of Southern California
- Auburn University

ALUMNI GRADUATED FROM

- Dartmouth College
- Westminster College
- University of Chicago
- Vassar College
- Emerson College
- Wesleyan University
- Colorado College
- University of Redlands
- Wake Forest University
- Montana State University

- Total number of alumni: **36**
- Total number of alumni graduated from college: **11**
- Average number of years to graduate: **4.2**
- Percentage of two year matriculation: **97%**
- Percentage graduated in five years: **85%**
- Percentage of alumni pursuing advanced degrees: **55%**
- Percentage of graduates admitted to 4-year colleges: **100%**



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ACADEMIC EXCELLENCE

CURRICULUM UPDATE

- Evaluated math and literacy curriculum (external audit)
- Introduced International Baccalaureate at Grades 6-10
- Expanded summer academic opportunities

INSTRUCTIONAL UPDATE

- Evaluated PreK-5th grade programs (external audit)
- Created curriculum coordinator positions
- Restructured daily schedule

ASSESSMENT UPDATE

- Standardized elementary school math/literacy assessment
- Restructured learning needs program
- Refined Pre-K developmental progress evaluations

CURRICULUM GOALS

- Continue external evaluation of curriculum
- Review elementary school math curriculum
- Finish updates to scope and sequence

INSTRUCTIONAL GOALS

- Develop faculty coaching models
- Continue lesson study model of faculty development
- Analyze math instructional practices

ASSESSMENT GOALS

- Create assessment feedback loops for parents and teachers
- Analyze gaps in assessment areas to inform instruction
- Tighten link between assessment and curriculum

NUMBERS

- # National Merit Finalists: **1**
- % scoring above national average (ERB): **85**
- # local awards Wyoming Young Authors: **10**
- # of public art events: **12**
- % students in grades 3-8 qualifying for talented youth programs: **33**
- Median percentile on national tests (ERB): **83**
- % of parents satisfied with curriculum: **88**
- % of parents satisfied with instruction: **92**
- % of parents satisfied with assessment: **84**

EXTRAORDINARY RELATIONSHIPS

UPDATE

- Created Student Leadership Council
- Offered Student Progress Meetings
- Expanded scope of Parent Council

GOALS

- Define scope and sequence for leadership curriculum
- Strengthen system to respond to parent feedback
- Develop better access to progress data for teachers/parents

NUMBERS

- % faculty retention: **81**
- % parents satisfied with student/teacher and Teacher/parent relationships: **97/95**

PLACE-BASED EDUCATION

UPDATE

- Developed Gr. 6-12 local speaker series
- Partnered with UC-Berkeley Lawrence Hall of Science
- Developed pilot Heritage Spanish Program

GOALS

- Develop scope and sequence for extended trips (K-12)
- Increase student experience with area non-profits
- Continue partnerships with other TSS program areas

NUMBERS

- # hours of service learning: **1000+**
- # of extended trips: **15**
- Farthest destination: **Costa Rica**

GLOBAL CITIZENSHIP

UPDATE

- Implemented International Baccalaureate (Grades 11-12)
- Refined 21st century student skills/competencies

GOALS

- Establish global partners
- Develop scope and sequence for 21st century skills

NUMBERS

- # first year IB Diploma students: **7**
- # of IB Diploma courses offered: **11**
- # of international trips: **1**

2010-2011 BUDGET

- Annual Fund Goal 2009-2010: **\$790,000**
- Annual Fund Actual 2009-2010: **\$762,941**
- Parent Participation (2009-10): **83%**
- Faculty Participation (2009-10): **100%**
- Annual Fund Goal (2010-2011): **\$803,940**
- Parent & Faculty Participation Goal (2010-11): **100%**
- Total Fundraising Goal for Teton Science Schools: **\$2,500,000**
- Journeys School as percent of Total Fundraising Goal: **32%**
- Tuition (K-12): **\$17,500**
- Percent of students on financial aid: **38%**

Tuition Income	\$3,126,500	73%
Annual Fund & Events	803,940	19%
Forward / General Fund	339,816	8%
Revenue Total	\$4,270,256	
Staffing Costs	\$2,489,463	58%
Tuition Assistance	840,000	19%
Other Direct Expenses	358,192	8%
Administration/ Facilities	636,929	15%
Expense Total	\$4,324,584	
Total Excess (Deficit)	(\$54,328)	